



Highline Historical Society

2015/2016 Annual Report

www.highlinehistory.org

This Year's Accomplishments

Donated Support

We received \$72,000 in donated operating support this year. These dollars were received from 4Culture, the Cities of SeaTac and Burien, Humanities WA, and local businesses, and foundations. A growing number of individuals and businesses have stepped forward to help us become a better organization. These organizations and individuals provided staff support as well as expertise and equipment for programs.

Exhibits

Curator Nancy Salguero McKay, her dozens of volunteers and UW interns continued developing exhibits this year in SeaTac City Hall and Community Center, the Burien Community Center and in Normandy Park. Many of them have components to be reused in the museum when it opens. Among the favorites was a well-received exhibit about our Latino community called *Moral Courage - Latinos in Highline*, and another about acclaimed SeaTac composer, Alan Hovhaness.

Programs and Events

Programming in 2015-2016 included a film and discussion with KCTS-9's Enrique Cerna, hosted an entertaining program with Cartoonist Milt Prigee in January, and held an online auction in March. We participated in Olde Burien's UFO Festival in April and the Father's Day Car Show in June. We also produced another successful Highline Garden Tour in June. Our director gave 25 presentations to community groups this year.

Collaborations

Our Latino program in November was produced in collaboration with The Burien Actor's Theater and Para Los Ninos. Para Los Ninos also assisted with the interviews necessary for the *Latinos in Highline* exhibit that followed at SeaTac City Hall. The Highline SeaTac Botanical Garden collaborated with us on the Highline Garden Tour. Local businesses sponsor the Garden Tour each year. We especially appreciate the participation of our

Garden Tour sponsors, who return each year. Our annual auction features up to 70 items or services donated by community businesses and citizens. In early August we participated in the Museum of Flight's Blue Angels event, showcasing materials about SeaTac Airport. Most recently, we provided volunteer assistance for the Burien Arts Association's Highline Jazz Festival.

Volunteers

At this year's volunteer appreciation event, we recognized museum building donors, as well as 65 volunteers who helped with our ongoing projects. The event this year was a themed party, Adventures in Museumland. Using market rates for their activities, our volunteers donated over \$200,000 worth of time and skills to the Society this past year.

Museum Planning

We began our building project this year. We approached our legislative delegation and successfully changed the scope of our State Heritage Grant to cover a renovation. We additionally received the 4Culture Capital Facilities grant in the amount of \$1 million that we applied for last year. Our project began by moving \$300,000+ worth of museum exhibit cases we received as a gift from the Roaslie Weyle Doll Museum into storage containers on our property on SW 152nd St. We have had the interior of the building demolished so structural engineers could examine it. Following their recommendations, the architect and project manager have put together the plan for the renovation of the building. At the present time the plans are at the City of Burien awaiting permitting.

When approved, our building committee and construction team estimate the building renovation will be finished in seven months. Then the staff, exhibit designers and production people will need two or three months to move in and install the exhibits.

This is an exciting time for us. We appreciate and encourage everyone's support. We are counting on our community to help us by becoming members, volunteering to help and donating to this worthwhile project!



Highline Historical Society Balance Sheet * Year End, Sept. 30, 2016

Assets

Cash in Banks	42,634
Accounts Receivable **	
Pledges, and operating grants	79,759
Prepays & Other current assets	<u>1,469</u>
Total Current Assets	123,862



Fixed Assets

Fixtures & Equipment, net of Depreciation	320,648
Land & Building , net of Depreciation	285,608
Land	187,087
Construction in progress	<u>575,876</u>
Total Fixed Assets	1,369,219



Total Assets

1,493,081

Liabilities & Equity

Accounts Payable & Accrued Liabilities	3,429
Note Payable	30,288
Equity	<u>1,460,863</u>

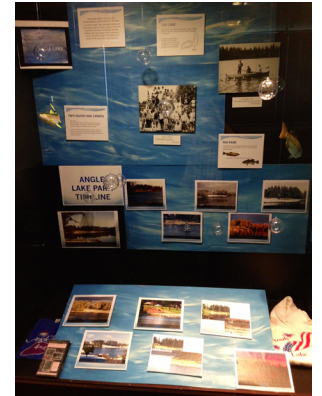
Total Liabilities & Equity

1,493,081

* unaudited

** does not reflect \$328,000 State Heritage Grant

** does not reflect \$1,000,000 4Culture grant



CULTURE

KING COUNTY LODGING TAX

